

Campaign Catch Up



May 6, 2018

Vol I Edition 18

Total Pledged: \$770,276

10% 20% 30% 40% 50% 60% 70% 80% 90% 100%

Step by Step

Our thanks the 4 **families** who, this week, made their commitment to our Capital Campaign. As of Monday, **310 households have offered their financial support**. We have reached out to All registered households to help accomplish the work detailed to the right. You can see all the work necessary for the continued use and efficient operation of our 60 year old plant, designed as a school auditorium and cafeteria, not the Church and meetings space we use it for. We will only be successful with everyone's support.

**Equal Sacrifice,
Not Equal Giving**

As you make your pledge Please remember:

- * Pledges can be made over a period of three or four years.
- * Pledge payments are in addition to your weekly offertory.
- * Payment reminders will be mailed in accordance with the selected payment plan.
- * All contributions are tax deductible.
- * Make checks payable to: St. Margaret's Capital Campaign

Proposed Schedule of Work to be Accomplished

PHASE I Fall 2018 Approximate Cost: \$450,000

These improvements are the highest priority and should be completed as soon as possible to stop further damage, address potentially hazardous conditions, meet code requirements, save energy and reduce operating costs.

- **Replace the Church Entrance Bridge and Side Stairways**
- **Mandated Removal of the oil tank in the Parish Center and replace the Boiler**
- **Update the Kitchen in the Auditorium**

PHASE II Fall 2019 Approximate Cost: \$290,000

These improvements will address deteriorating conditions and increase handicapped accessibility. If these items are deferred too long, the current conditions will degrade further and cause more problems with increased costs.

- **Update Auditorium Bathrooms and Replace Parish Center's Handicapped lift**
- **Add Handicapped Parking spaces and Re-coat & re-stripe the Parking lot**
- **Install new padding on the kneelers**

PHASE III Fall 2020 Approximate Cost: \$210,000

These represent improvements that are necessary and important and will complement the work accomplished in Phases one and two.

- **Update Fire and Security Alarm systems in the Church and Parish Center**
- **Replace the Sidewalks**
- **Replace the Windows in the Parish Center**

UNFUNDED