

Campaign Catch Up



January 27, 2019

Vol I Edition 51

Total Pledged: \$855,908

10% 20% 30% 40% 50% 60% 70% 80% 90% 100%

Other Projects In The Works

As we await the arrival of the side door railings, we are moving ahead with other projects on our Phase I list. Last week we signed engineering and design contracts for work on the auditorium. Existing restrooms will be redesigned to accommodate adults, as well as the school children they were originally built for. In addition, plans call for using the old coffee / dishwashing area of the kitchen for an ADA compliant restroom.

In the kitchen, new refrigeration, a coffee area and dishwashing will be added. The water system will be



redesigned to add a dedicated hot water system.

The installation of an up-to-date exhaust system with fire suppressant will allow us to install a stove and ovens allowing us to prepare food for parish functions.

At the same time, work continues on designing the Parish Center heating system's conversion to gas. No other work, can take place there until the weather does not require heating and until gas service is brought to the building. We await news on our place on PSEG's schedule of our service installation.

Proposed Schedule of Work

PHASE I **Fall 2018**

Approximate Cost: \$450,000

- Replace the Church Entrance Bridge and Side Stairways
- Mandated Removal of the oil tank in the Parish Center and replace the Boiler
- Update the Kitchen in the Auditorium

PHASE II **Fall 2019**

Approximate Cost: \$290,000

- Update Auditorium Bathrooms and Replace Parish Center's Handicapped lift
- Add Handicapped Parking spaces and Re-coat & re-stripe the Parking lot
- Install new padding on the kneelers

PHASE III **Fall 2020**

Approximate Cost: \$210,000

- Update Fire and Security Alarm systems in the Church and Parish Center
- Replace the Sidewalks
- Replace the Windows in the Parish Center

Funded

Pledged

Unfunded