

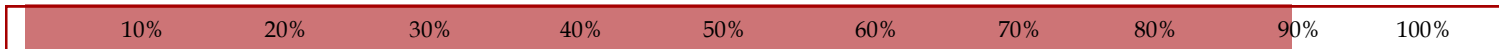
# Campaign Catch Up



February 3, 2019

Vol I Edition 52

## Total Pledged: \$855,908



## One Year, Two to Go

It has been one year since we began to report to you on our Capital Campaign. The program began two years ago when we looked at all the repairs and upgrades surfaced during a diocese directed review of our buildings and grounds. The initial estimate for all the work was almost \$3 million. It was very clear this was not possible.



We reduced the initial list and submitted it to our parishioners to add, delete and prioritize. At the same time, we hired a fund raising company to do a feasibility study and see what we could honestly expect from our parishioners. They informed us we could raise \$1.3 million. This seemed to us a reach and so, looking at the priorities set by the parish, we

put together a list of upgrades and repairs totaling \$955,000.

We invited all parishioners to financially support the effort to accomplish these projects.

As of today, we have commitments totaling \$855,908 from 408 parishioners. We thank you for your generous support that has allowed us to:

- ① Work on the church side entrances, only awaiting the railings to allow us to reopen the side entrances.
- ② Do initial work on the main entrance bridge so that the full job can begin after Communion, Confirmation and weddings this spring (defrosting system has been built into all three minimizing any icing).
- ③ Engage an architect to update the auditorium restrooms and design an ADA compliant restroom and bring the kitchen up to code. We hope to see this work done this summer.
- ④ Contract for the conversion of the Parish Center heating system to gas. To be done after PSE&G installs a gas line..

### Proposed Schedule of Work

**PHASE I** **Fall 2018**

**Approximate Cost: \$450,000**

- Replace the Church Entrance Bridge and Side Stairways
- Mandated Removal of the oil tank in the Parish Center and replace the Boiler
- Update the Kitchen in the Auditorium

**PHASE II** **Fall 2019**

**Approximate Cost: \$290,000**

- Update Auditorium Bathrooms and Replace Parish Center's Handicapped lift
- Add Handicapped Parking spaces and Re-coat & re-stripe the Parking lot
- Install new padding on the kneelers

**PHASE III** **Fall 2020**

**Approximate Cost: \$210,000**

- Update Fire and Security Alarm systems in the Church and Parish Center
- Replace the Sidewalks
- Replace the Windows in the Parish Center

Funded

Pledged

Unfunded