

Campaign Catch Up



February 24, 2019

Vol II Edition 3

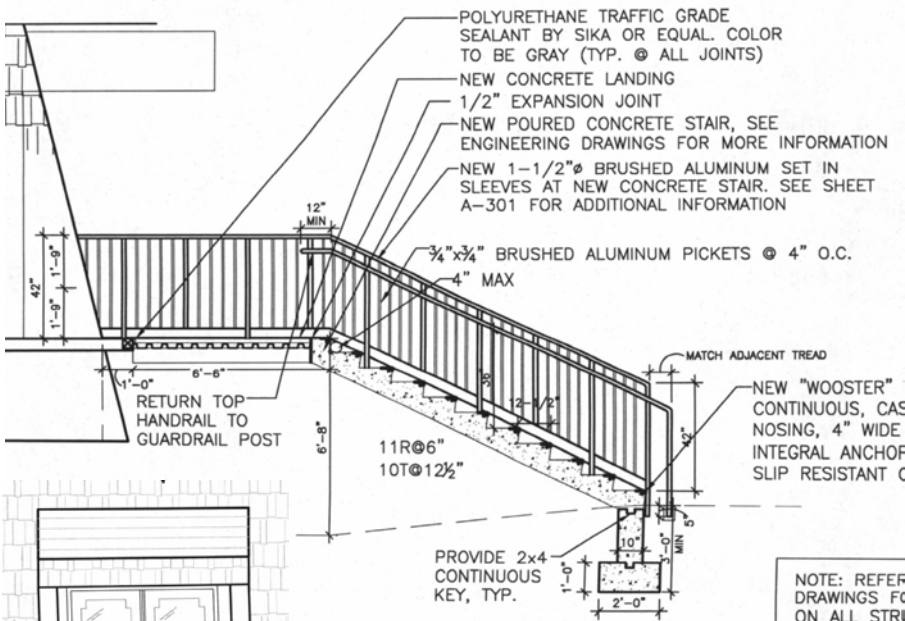
Total Pledged: \$855,908



Awaiting Handrails Fabrication

We have reached \$855,908 from 408 parishioners that has allowed us to:

job can begin after Communion, Confirmation and weddings this spring (a defrosting system has



① Work on the church side entrances, only awaiting the railings to allow us to reopen the side entrances.

② Do initial work on the main entrance bridge so that the full

been built into all three to minimize any icing).

③ Engage an architect to update the auditorium restrooms and design an ADA compliant restroom and bring the kitchen up to code. We hope to see this work done this summer.

④ Contract for the conversion of the Parish Center heating system to gas. To be done after PSE&G installs a gas line.

Proposed Schedule of Work

PHASE I **Fall 2018**

Approximate Cost: \$450,000

- Replace the Church Entrance Bridge and Side Stairways
- Mandated Removal of the oil tank in the Parish Center and replace the Boiler
- Update the Kitchen in the Auditorium

PHASE II **Fall 2019**

Approximate Cost: \$290,000

- Update Auditorium Bathrooms and Replace Parish Center's Handicapped lift
- Add Handicapped Parking spaces and Re-coat & re-stripe the Parking lot

- Install new padding on the kneelers

PHASE III **Fall 2020**

Approximate Cost: \$210,000

- Update Fire and Security Alarm systems in the Church and Parish Center

- Replace the Sidewalks

- Replace the Windows in the Parish Center

Funded

Pledged