

Campaign Catch Up



March 10, 2019

Vol II Edition 5

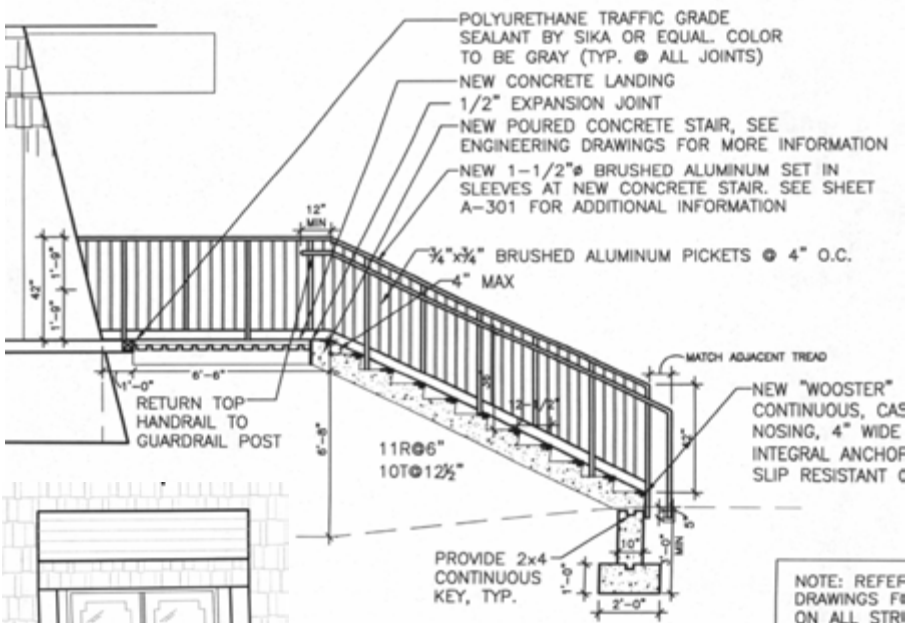
Total Pledged: \$856,209



Handrails Schedule: by end of March

Architect approved shop plans. Fabricator says work to be finished by end of month.

entrance bridge so that the full job can begin after Communion, Confirmation and weddings this



Projects in our pipeline:
 ① Work on the church side entrances,
 only awaiting the railings to allow us to reopen the side entrances.
 ② Initial work done on the main

spring (a defrosting system has been built into all three to minimize any icing).
 ③ Architect has made first visit to take specs for blueprints for the auditorium restrooms and design an ADA compliant restroom and bring the kitchen up to code. We hope to see this work done this summer.
 ④ Contract signed for the conversion of the Parish Center heating system to gas. To be done after PSE&G installs a gas line.

Proposed Schedule of Work

| | | |
|----------|------------------------------------|---|
| Funded | PHASE I | Fall 2018 |
| | Approximate Cost: \$450,000 | <ul style="list-style-type: none"> ● Replace the Church Entrance Bridge and Side Stairways ● Mandated Removal of the oil tank in the Parish Center and replace the Boiler ● Update the Kitchen in the Auditorium |
| Pledged | PHASE II | Fall 2019 |
| | Approximate Cost: \$290,000 | <ul style="list-style-type: none"> ● Update Auditorium Bathrooms and Replace Parish Center's Handicapped lift ● Add Handicapped Parking spaces and Re-coat & re-stripe the Parking lot ● Install new padding on the kneelers |
| Unfunded | PHASE III | Fall 2020 |
| | Approximate Cost: \$210,000 | <ul style="list-style-type: none"> ● Update Fire and Security Alarm systems in the Church and Parish Center ● Replace the Sidewalks ● Replace the Windows in the Parish Center |