

# Campaign Catch Up



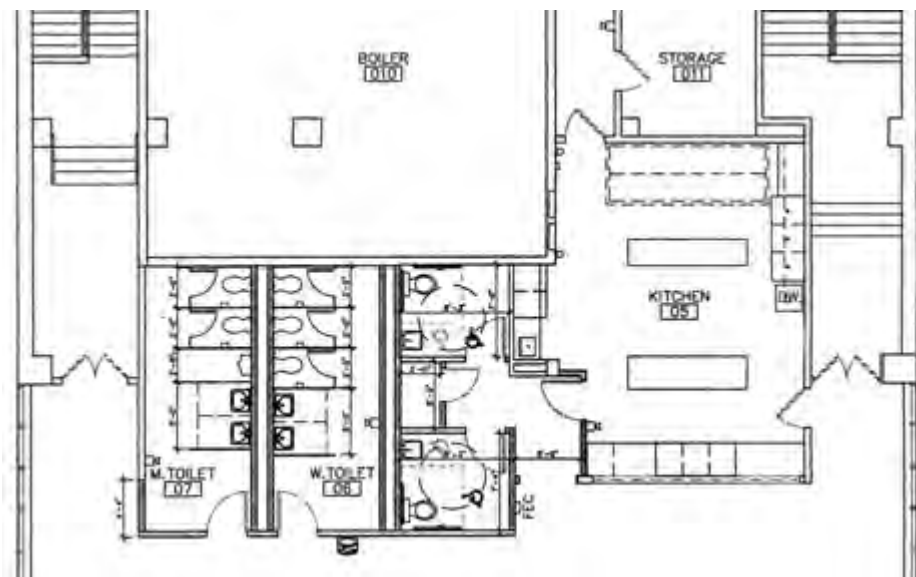
April 7, 2019

Vol II Edition 9

## Total Pledged: \$856,209



## Auditorium Planning Well Under Way



The planning for the update of the Auditorium is well under way. It is our plan that the work be done this summer while the entrance bridge is replaced.

The wall in front of the rest rooms will have to be moved out to accommodate the widening of the stalls for “adult sized” bodies. Two ADA compliant restrooms will be added for the convenience of those in wheelchairs or walkers. To accomplish this, the floors of the restrooms will be dug up to allow moving the plumbing lines.

The installation of a new hood

in the kitchen will permit the re-installment of our long stored stove and the ability to expand equipment for preparing food for our parish celebrations. A new hot water heater, sized to the kitchen needs, will make cleaning up easier. A new dishwasher will ensure the proper cleaning of the kitchen utensils.

Under-counter refrigeration and a freezer will make it easier to access food needed for an event. New lighting will brighten the kitchen area. We are looking to address the electric needs of the kitchen and auditorium for coffee urns.

### Proposed Schedule of Work

**PHASE I** **Fall 2018**

**Approximate Cost: \$450,000**

- Replace the Church Entrance Bridge and Side Stairways
- Mandated Removal of the oil tank in the Parish Center and replace the Boiler
- Update the Kitchen in the Auditorium

**PHASE II** **Fall 2019**

**Approximate Cost: \$290,000**

- Update Auditorium Bathrooms and Replace Parish Center’s Handicapped lift
- Add Handicapped Parking spaces and Re-coat & re-stripe the Parking lot
- Install new padding on the kneelers

**PHASE III** **Fall 2020**

**Approximate Cost: \$210,000**

- Update Fire and Security Alarm systems in the Church and Parish Center
- Replace the Sidewalks
- Replace the Windows in the Parish Center

Funded

Pledged

Unfunded