

# Campaign Catch Up



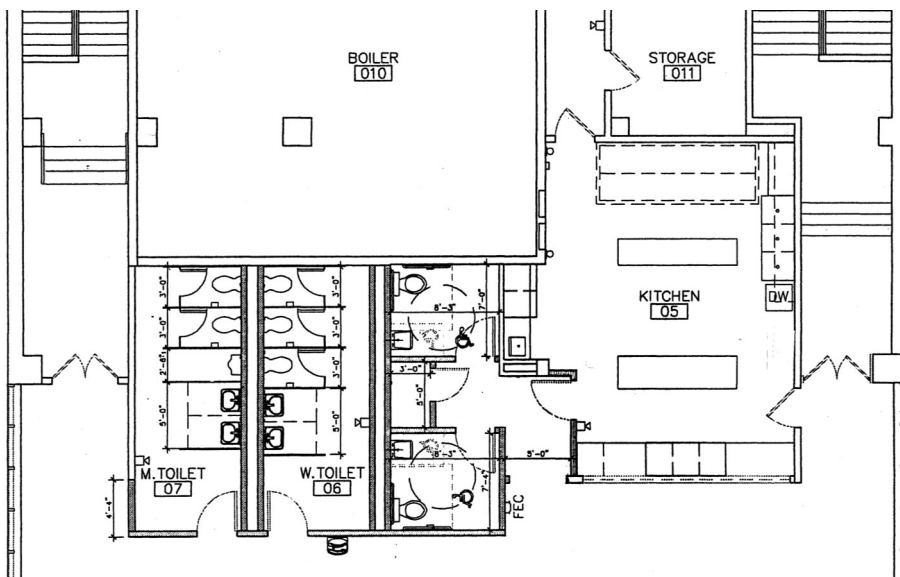
April 28, 2019

Vol II Edition 12

## Total Pledged: \$856,209



## Side Steps & Auditorium Info



Unfortunately, the railings delivered two weeks ago were badly made and imperfect in design. The fabricator would not do what we demanded, so we did not pay him and asked another company, who gave us a sample before we made the deal. He knows our needs and will deliver them as soon as possible.

As reported, the planning for the update of the Auditorium is well under way. It is our plan that the work be done this summer while the entrance bridge is replaced.

The rest rooms will be

enlarged to accommodate the widening of the stalls for “adult sized” bodies. Two ADA compliant restrooms will be added for the convenience of those in wheelchairs or walkers.

A new hood will permit the re-installment of our long stored stove. Other improvements will allow for preparing food for our parish celebrations. A new hot water heater and dishwasher will make cleaning up easier.

Under-counter refrigeration and a freezer will make it easier to access food needed for an event. New lighting will brighten the kitchen area. We are looking to

### Proposed Schedule of Work

**PHASE I** **Fall 2018**

**Approximate Cost: \$450,000**

- Replace the Church Entrance Bridge and Side Stairways
- Mandated Removal of the oil tank in the Parish Center and replace the Boiler
- Update the Kitchen in the Auditorium

**PHASE II** **Fall 2019**

**Approximate Cost: \$290,000**

- Update Auditorium Bathrooms and Replace Parish Center’s Handicapped lift
- Add Handicapped Parking spaces and Re-coat & re-stripe the Parking lot
- Install new padding on the kneelers

**PHASE III** **Fall 2020**

**Approximate Cost: \$210,000**

- Update Fire and Security Alarm systems in the Church and Parish Center
- Replace the Sidewalks
- Replace the Windows in the Parish Center

Funded

Pledged

Unfunded