

# Campaign Catch Up



May 12, 2019

Vol II Edition 14

## Total Pledged: \$856,209



## On National Grid Install Schedule



Unfortunately, the railings delivered were badly made and imperfect in design. The fabricator would not do what we demanded, so we did not pay him and asked another company, who gave us a sample before we made the deal. He knows our needs and will deliver them as soon as possible.

As reported, the planning for the update of the Auditorium is well under way. It is our plan that the work be done this summer while the entrance bridge is replaced.

We have just received confirmation that the gas mains for the Parish Center should be installed during the first weeks of July. This will allow us to convert the Center from oil to gas during the summer and enter the fall/winter heating season with a new more efficient heating system.

The furnace will be replaced and the circulator pumps updated so we do not need to place catering pans under them to catch drips. We will also be able to remediate the oil tank in the yard next to the Center.



### Proposed Schedule of Work

**PHASE I** **Fall 2018**

**Approximate Cost: \$450,000**

- Replace the Church Entrance Bridge and Side Stairways
- Mandated Removal of the oil tank in the Parish Center and replace the Boiler
- Update the Kitchen in the Auditorium

Funded

**PHASE II** **Fall 2019**

**Approximate Cost: \$290,000**

- Update Auditorium Bathrooms and Replace Parish Center's Handicapped lift
- Add Handicapped Parking spaces and Re-coat & re-stripe the Parking lot
- Install new padding on the kneelers

Pledged

**PHASE III** **Fall 2020**

**Approximate Cost: \$210,000**

- Update Fire and Security Alarm systems in the Church and Parish Center
- Replace the Sidewalks
- Replace the Windows in the Parish Center

Unfunded